

Title: De-delegation issues

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Schools affected: All maintained schools

1. Purpose of this report

1.1. This report sets out the proposals for de-delegations 2018-19 following a meeting of the Maintained Schools Sub-committee held 20th October 2017 at Cressex School.

2. Background

2.1. A paper setting out the services and the rates for 'Existing' delegation and services previously funded from the general funding rate of the ESG (for maintained schools only) was discussed at the meeting..

2.2. The subcommittee agreed the recommendations for 'Existing' de-delegation and de-delegation for former ESG services as set out in the attached papers.

2.3. The Schools Forum constitution requires any final decision to be made at a formal Schools Forum meeting. Only maintained school representatives may vote on dedelegation proposals affecting their schools.

3. Recommendations

3.1. That maintained primary and secondary representatives of Schools Forum agree to a total de-delegation charge for Existing delegation of £15 per pupil in Primary and £17.50 per pupil in Secondary.

3.2. That maintained primary and secondary representatives of Schools Forum agree to a total de-delegation charge for former ESG services of £3.50 per pupil.

3.3. That special school and PRU representatives on Forum agree to a total de-delegation charge for former ESG services of £14 per place.